



Investing in our future

The Global Fund

To Fight AIDS, Tuberculosis and Malaria

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1 November 2007

Mr. Milo Stanojevich
Country Director
CARE PERU
Av. Gral. Santa Cruz N° 659
Jesús Maria – Lima
Peru

**Subject: Program Grant Agreement Number PER-506-G03-H
Implementation Letter Number 2**

Dear Mr Stanojevich,

We refer to the Program Grant Agreement between The Global Fund to Fight AIDS, Tuberculosis and Malaria (the "Global Fund") and CARE Peru (the "Principal Recipient") for a HIV/AIDS program entitled "Closing Gaps to Achieve Millennium Development Goals for HIV/AIDS in Peru", effective 26 June 2006 and amended by letter dated 22 September 2006 (as amended from time to time, the "Grant Agreement"). Capitalized terms used but not defined in this letter have the meaning given to them in the Grant Agreement.

We acknowledge that the Country Coordinating Mechanism (CCM) has requested a one-month extension to the Program as a result of the earthquake that occurred in Peru on 15 August 2007, which significantly delayed program implementation. The Global Fund has considered this request and has agreed to grant the extension, which will amend the Phase 1 Ending Date to 30 September 2008 and the Phase 2 Ending Date to 30 September 2011. This implementation letter serves to put that extension into place.

We are also taking the opportunity to update the name of the Local Fund Agent in Block 12 of the face sheet of the Grant Agreement and the Global Fund Additional Representative in Block 14 of the face sheet of the Grant Agreement.

By signing this implementation letter, the Global Fund and the Principal Recipient agree to amend blocks 4A, 6, 7, 12 and 14 of the face sheet of the Grant Agreement as follows:

Block 4A: Modification Number: 2 (Implementation Letter 2 dated 1 November 2007)

Block 6: Phase 1 Ending Date: 30 September 2008

Block 7: Phase 2 Ending Date: 30 September 2011

Block 12: Local Fund Agent ("LFA"):
PricewaterhouseCoopers S.Civil.R.L
Av. Canaval y Moreyra 380, Piso 13, San Isidro, Lima - Peru
Tel: +51 1 211 6500
Fax: +51 1 211 6565 Attention: Mr. Sergio Korembliit
E-mail: sergio.korembliit@pe.pwc.com



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PROGRAM GRANT AGREEMENT

1. Country: Peru		
2. Principal Recipient Name and address: CARE Perú, Av. Gral. Santa Cruz N° 659, Jesús Maria – Lima, Peru		
3. Program Title: Closing Gaps to Achieve Millennium Development Goals for HIV/AIDS in Peru		
4. Grant Number: PER-506-G03-H		4A. Modification Number: 2 (Implementation Letter 2 dated 1 November 2007)
5. Phase 1 Starting Date: 1 September 2006	6. Phase 1 Ending Date: 30 September 2008	7. Phase 2 Ending Date: 30 September 2011
7A. Condition Precedent Terminal Date: 30 June 2006	7B. Condition Precedent Terminal Date: 15 October 2006	7C. Condition Precedent Terminal Date: 30 August 2006
7D. Condition Precedent Terminal Date: 30 June 2006	7E. Condition Precedent Terminal Date: N/A	7F. Condition Precedent Terminal Date: N/A
8. Grant Funds: US\$ 8,061,442 (Eight million, and sixty one thousand, four hundred and forty two United States Dollars)		
9. Program Coverage: <input checked="" type="checkbox"/> HIV/AIDS <input type="checkbox"/> Tuberculosis <input type="checkbox"/> Malaria <input type="checkbox"/> Health Systems Strengthening		
10. Information for Principal Recipient Bank Account into Which Grant Funds Will Be Disbursed:		
11. The fiscal year of the Principal Recipient is from 1 June to 31 May.		
12. Local Fund Agent ("LFA") PricewaterhouseCoopers S.Civil.R.L Av. Canaval y Moreyra 380, Piso 13, San Isidro, Lima - Peru Tel: +51 1 211 6500 Fax: +51 1 211 6565 Attention: Mr. Sergio Korembli E-mail: sergio.korembli@pe.pwc.com		
13. Name/Address for Notices to Principal Recipient Dr. Virginia Baffigo de Pinillos National Coordinator CARE Perú Av. Gral. Santa Cruz N° 659 Jesús Maria – Lima, Peru Tel: +51 1 431 7430 Fax: +51 1 433 0492 Email: vbaffigo@care.org.pe	14. Name/Address for Notices to Global Fund: Lelio Marmora Team Leader a.i. Latin America and the Caribbean Chemin de Blandonnet 8 1214 Vernier-Geneva, Switzerland Tel: +44 22 791 1700 Fax: +41 22 791 1701	
This Agreement consists of the two pages of this face sheet and the following:		
Standard Terms and Conditions		Annex A – Program Implementation Description

Attachment 1.6 to Annex A: Indicators, Targets, and Periods Covered

Country:	PERU
State:	HUACAS
Grant number:	PER-500-0041
Principal Investigator:	CARE PERU

Indicator	Period 1	Period 2	Period 3	Period 4
1. Prevalence of HIV	1 December 2005 - 28 February 2007	1 March - 31 May 2007	1 June - 31 August 2007	1 September - 31 November 2007
2. New HIV infections	1 December 2005 - 28 February 2007	1 March - 31 May 2007	1 June - 31 August 2007	1 September - 31 November 2007
3. Percentage of people who are on ART	1 September - 31 December 2005	1 January - 31 March 2006	1 April - 30 June 2006	1 July - 30 September 2006
4. Percentage of people who are on ART with viral load suppressed	1 September - 31 December 2005	1 January - 31 March 2006	1 April - 30 June 2006	1 July - 30 September 2006

Annual Report Due Year 1:	31-Mar-07
Annual Report Due Year 2:	31-Mar-08
Annual Report Due Year 3:	31-Mar-09

Indicator	Objective	Measurement	Target	Period
1	Prevalence of HIV	Prevalence of HIV	40% decrease of the baseline	1-2
2	New HIV infections	Prevalence of HIV	40% decrease of the baseline	1-2
3	Percentage of people who are on ART	Percentage of people who are on ART	80%	3
4	Percentage of people who are on ART with viral load suppressed	Percentage of people who are on ART with viral load suppressed	80%	3

Indicator	Objective	Measurement	Target	Period
1 Impact	Incidence rate in men who have sex with men (MSM)	MSM information system - OGE	0.50%	2002
2 Impact (Round 2 and Round 3)	Percentage of program women infected with HIV	MSM information system - OGE	0.20%	2002
3 Impact	Percentage of adults and children who are on ART	MSM information system - OGE	70%	2005
4 Impact	Percentage of 574 in young people and adolescents (15-24 years of age)	MSM information system - OGE	70%	2005
5 Outcome (Round 2 and Round 3)	Number and percentage of people who used condoms in their last sexual encounter	Programme monitoring system	63%	2003
6 Outcome (Round 2 and Round 3)	Number and percentage of young people (15-24 years old) who used condoms in their last sexual encounter	Programme monitoring system	53%	2003
7 Outcome (Round 2 and Round 3)	Number and percentage of men who have sex with men (MSM) who used condoms in their last sexual encounter	MSM information system - OGE	80%	2003
8 Outcome (Round 2 and Round 3)	Number and percentage of sex workers who used condoms in their last sexual encounter	MSM information system - OGE	84%	2003
9 Outcome (Round 2 and Round 3)	Number and percentage of men who have sex with men (MSM) who used condoms in their last sexual encounter	Programme monitoring system - OGE	70%	2004
10 Outcome (Round 2 and Round 3)	Percentage of PLWHA who started ART treatment during baseline treatment	MSM information system - OGE	40%	2005
11 Outcome	Percentage of the population of the region who are on ART	MSM information system - OGE	80%	2005
12 Outcome	Percentage of people who are on ART with viral load suppressed	MSM information system - OGE	80%	2005
13 Outcome	Number of people who are on ART with viral load suppressed	MSM information system - OGE	80%	2005

Indicator	Objective	Measurement	Target	Period
1	Prevalence of HIV	Prevalence of HIV	40% decrease of the baseline	1-2
2	New HIV infections	Prevalence of HIV	40% decrease of the baseline	1-2
3	Percentage of people who are on ART	Percentage of people who are on ART	80%	3
4	Percentage of people who are on ART with viral load suppressed	Percentage of people who are on ART with viral load suppressed	80%	3

Objective Number	Service Delivery Area	Indicator (Formal/Informal)	Indicator Description	Directly or Indirectly (Y/N)	Baseline (if applicable)		Targets (comprehensive and excluding baseline)		Quantity of Health Indicators (Cumulative over the entire period and broken down by baseline)										Comments
					Value	Year	Share	Year	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8			
1	Prevention BCC - community outreach	1	Number and percentage of individuals with information on HIV/AIDS	Y	57.50%	2003	CARE monitoring system	60%	60%	80%	80%								Age range: 15-16 years old, education: This is being measured on an annual basis in November. This is being measured on the Focus 2 HIV/AIDS grant.
1	Prevention BCC - community outreach	1	Number and percentage of individuals with information on HIV/AIDS	Y	71.00%	2003	CARE monitoring system	75%	60%	80%	80%								Age range: 15-16 years old, education: This is being measured on an annual basis in November. This is being measured on the Focus 2 HIV/AIDS grant.
1	Prevention BCC - community outreach	1	Number of women from community based organizations (CBO) who have received information on HIV/AIDS (including information on HIV and STI prevention)	Y	0	2003	CARE monitoring system	7000	7500	41000	45000	8000							
1	Prevention BCC - community outreach	1	Number of women living with HIV/AIDS who have received information on HIV/AIDS (including information on HIV and STI prevention)	Y	0	2003	CARE monitoring system	100	350	150	250	300							
1	Prevention BCC - community outreach	2	Number and percentage of patients who receive diagnosis and treatment, using the STI information model in public health facilities	N	150000	2004	MOH information system	300000	750000	417500	525000	637500							
1	Prevention BCC - community outreach	2	Number of health care workers who have received training in the syndromic management of STIs	Y	0	2003	Programme monitoring system	120	625	270	425	575							
1	Prevention BCC - community outreach	2	Percentage of MSM who are using condoms in the syndromic management of STIs	N	42.40%	2003	MOH information system	70%	80%	72%	75%	78%							
1	Prevention BCC - community outreach	2	Percentage of sex workers who receive periodic medical attention (AMP - Spanish acronym)	N	57.70%	2003	MOH information system	88%	90%	90%	90%	90%							
1	Prevention BCC - community outreach	2	Number of condoms distributed (PPL - Spanish acronym)	N	1000000	2005	Programme monitoring system	3500000	03000000										
2	Supportive environment: stigma reduction in all settings	2	Stigma and discrimination against children living with HIV/AIDS	Y	0	2005	Programme monitoring system	500	1500	500	800	1100							
2	Care and support: Care and support for the chronically ill	2	Number and percentage of individuals from family groups (FUGAs) who receive integral attention	N	0	2005	Programme monitoring system	0	50%	10%	20%	30%							

