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**The Global Fund**

To Fight AIDS, Tuberculosis and Malaria

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22 October 2007

CARE Peru  
Mr. Milo Stanojevich  
Country Director  
Av. Gral. Santa Cruz N° 659  
Jesús Maria  
Lima  
Peru

**Subject: Program Grant Agreement Number PER-607-G05-H  
Implementation Letter 1**

Dear Mr. Stanojevich,

We refer to the Program Grant Agreement between The Global Fund to Fight AIDS, Tuberculosis and Malaria (the "Global Fund") and CARE Peru (the "Principal Recipient") for a HIV/AIDS program entitled "National Multi-Sectoral Plans: Integrating resources for the Fight Against HIV/AIDS in Peru", effective 27 August 2007. Capitalized terms used but not defined in this letter have the meaning given to them in the Grant Agreement.

In accordance with Article 3(d) of the Standard Terms and Conditions of the Grant Agreement, we are providing you with notice of the applicable Phase 1 Starting Date, the Phase 1 Ending Date and the Phase 2 Ending Date for the Grant Agreement. As noted in Article 3(c) of the Standard Terms and Conditions of the Grant Agreement, the determination of these dates is made on the basis of the date which the Principal Recipient is deemed to receive the first disbursement of Grant funds. Please note that this is not necessarily the date of the Principal Recipient's *actual* receipt of the first disbursement of Grant funds. The first disbursement under this Grant was made by the Global Fund Trustee on 18 September 2007. Accordingly, the Program Starting Date for this Grant may be adjusted to 1 October 2007. This implementation letter serves as an amendment to the Grant Agreement to put that date change into effect.

Consequently, we are taking this opportunity to correct the terminal dates for the conditions precedent appearing in blocks 7B, 7C, 7D and 7E of the face sheet of the Grant Agreement. We are also amending the reporting periods specified in Attachment 1 & 2 to Annex A of the Grant Agreement on the basis of the new Phase 1 Starting Date.

By signing this letter, the Global Fund and the Principal Recipient agree to amend the Grant Agreement as follows:

(a) by amending the following blocks of the face sheet as follows:

Block 4A: Modification Number: 1 (Implementation Letter 1 dated 22 October 2007)

Block 5: Phase 1 Starting Date: 1 October 2007  
Block 6: Phase 1 Ending Date: 30 September 2009  
Block 7: Phase 2 Ending Date: 30 September 2012  
Block 7B: Condition Precedent Terminal Date: 1 January 2008  
Block 7C: Condition Precedent Terminal Date: 1 January 2008  
Block 7D: Condition Precedent Terminal Date: 1 February 2008  
Block 7E: Condition Precedent Terminal Date: 1 October 2008; and

(b) by replacing Attachment 1 & 2 to Annex A of the Grant Agreement with the document entitled "Attachment 1 & 2a to Annex A of the Grant Agreement: : Indicators Targets and Periods", attached to this letter.

The amended face sheet of the Grant Agreement is attached.

Except as modified herein, the Grant Agreement remains in full force and effect.

This amendment shall come into force on the date of signature of this letter by both parties. Please confirm your agreement with the foregoing by signing both enclosed copies of this letter and returning one to us, retaining one copy for your records.

We thank you and your partners for undertaking this important effort in the global fight against HIV/AIDS. We look forward to the successful implementation of the Program.

Yours sincerely,

Helen Evans  
Deputy Executive Director

Agreed and signed:

For: CARE PERU

By: \_\_\_\_\_  
Authorized Representative: Mr. Milo Stanojevich, Country Director

Date: November 19, 2007

Attachment: amended face sheet of the Grant Agreement  
Attachment 1 & 2a to Annex A of the Grant Agreement

cc: Dr. Carlos Vallejos Sologuren, Chairperson CONAMUSA  
Mr. Oscar la Torre, PricewaterhouseCoopers - LFA



Attachment 1 & 2a to Annex A: Indicators, Targets, and Periods Covered

Country:	PERU
Disease:	HIV/AIDS
Grant number:	PER-006-GD-H
Fiscal recipient:	CARE-PERU

A. Periods covered and dates for disbursement requests and progress updates

Period	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8
Period Covered from	1-Oct-07	1-Jan-08	1-Apr-08	1-Jul-08	1-Oct-08	1-Jan-09	1-Apr-09	1-Jul-09
Period Covered to	31-Dec-07	31-Mar-08	30-Jun-08	30-Sep-08	31-Dec-08	31-Mar-09	30-Jun-09	30-Sep-09
Days progress updates will be sent after end of period	14-Feb-08	16-May-08	14-Aug-08	14-Nov-08	14-Feb-09	15-May-09	14-Aug-09	14-Nov-09
Disbursement Request # (1-24)	Y	Y	Y	Y	Y	Y	Y	Y

Annual Report Due Date Year 1:	1-Apr-09
Annual Report Due Date Year 1:	31-Mar-09
Annual Report Due Date Year 2:	1-Apr-10
Annual Report Due Date Year 2:	31-Mar-10

B. Program Objectives, Service Delivery Areas and Indicators

Objective number	Objective description
1	Prevention of the transmission of HIV and STDs through a reduction in new and STD cases in vulnerable populations
2	Reduction of the prevalence of STDs in the general population and promotion of healthy sexual life and conduct, as well as sexual education, for adolescents and young persons
3	Establishment in the implementation of the vertical HIV transmission prevention strategy
4	Guarantee a wide multi-sectoral and articulated response with an information system that allows making the correct and appropriate decision for the prevention and control of STD, HIV and AIDS

Objective Number	Impact/ outcome indicator	Indicator description	Indicator description (Spanish)	Baseline		Targets				Comments		
				Value	Baseline year	Source	Year 1	Year 2	Year 3		Year 4	Year 5
1	Impact	HIV prevalence among MSM	% de MSM con VIH positivo	13.00%	2003	MCH/ DGE Information System	10% (updated baseline)	10%				During the first year of the project an updated sentinel surveillance study will be conducted since the latest available information for this indicator is from year 2002. The results of this study may require a revision of the baseline and targets for this indicator. The targets for this indicator are identical to those in grant numbers PER-202-GD-H and PER-506-GD-H.
1	Impact	HIV prevalence among sex workers	% de TS con VIH positivo	0.40%	2003	MCH/ DGE Information System	0.40% (Updated baseline)	0.40%				During the first year of the project an updated sentinel surveillance study will be conducted, due to the fact that the latest available information for this indicator is from the year 2002. The results of this study may require a revision of the baseline and targets for this indicator. The targets for this indicator are identical to those in grant numbers PER-202-GD-H and PER-506-GD-H.
1	Impact	% of MSM with STI	% de hombres que tienen sexo con hombres con ITS	TBD		HIV/AIDS National Programme Information System	Base line established		TBD			A baseline study will be conducted during Year 1 and targets for the remainder of the Program will be defined. This indicator will reach MSM who receive care through the MCH and/or other accredited MCH services. Indicator formulation: Number of MSM with an STI in the reporting period/ Total number of MSM receiving care at the Centro de Referencia de Enfermedades de Transmisión Sexual (CERETS) and Unidad de Atención Médica Periódica (UAMP) in the reporting period x 100
1	Impact	% of sex workers with STI	% de trabajadoras sexuales con ITS	3.0% (with 2003)	2003	HIV/AIDS National Programme Information System	3.0% (updated baseline)		TBD			Prevalence of syphilis will be a priority for this indicator. During Year 1, an updated sentinel surveillance study will be conducted. The results of this study may require a revision of the baseline and targets for this indicator. The targets for this indicator are identical to those in grant numbers PER-202-GD-H and PER-506-GD-H.
2	Impact	% of general population with STI	% de población general con ITS	TBD		Project's M & E Information System			TBD			During Year 1, the baseline will be defined as well as targets for the remainder of the program. Indicator formulation: Number of persons diagnosed with STIs in MCH or MCH accredited services/Number of STI cases in the reporting period.

3	Impact	Percentage of children of HIV (+) mothers who do not seroconvert at 18 months	24%	2003	Moh/DGE <sup>2</sup> Information System	15%	10%	< 2%	This indicator is also contained in grant number PER-202-G01-H. Targets have been increased for this attachment
1	Outcome	Percentage of MSM who used a condom in their last sexual anal encounter with a man	46.30%	2003	Moh/DGE <sup>2</sup> Information System	85%	82%	An updated sentinel surveillance survey will be available in 2007. For the purposes of this attachment the baseline and the targets are the same as those of grant numbers PER-202-G01-H and PER-506-G03-H. When the results of the sentinel surveillance are available, baselines and targets may be revised	
1	Outcome	Number and percentage of seropositive HIV infections in their last sexual encounter	83.30%	2003	Moh/DGE <sup>2</sup> Information System	97%	96%	An updated sentinel surveillance survey will be available in 2007. For the purposes of this attachment the baseline and the targets are the same as those of grant numbers PER-202-G01-H and PER-506-G03-H. When the results of the sentinel surveillance are available, baselines and targets may be revised	
1	Outcome	Number of families of PLWHA who increase their awareness through salary through microenterprises	TBD		Project's M & E Information System	TBD	TBD	Baseline to be determined during Year 1. The activity will focus on specific vulnerable groups including CSW and MSM	

Objective & Indicator Number	Service Delivery Area	Indicator formulation (English)	Indicator formulation (Spanish)	Directly (Yes/No)	Baseline		Periodical targets for Years 1 and 2 (cumulative over the quarters and excluding baselines)										Comments
					Year	Score	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8			
															Year	Score	
1.1	Prevention: BCC - community outreach	Number of MSM reached by BCC activities	Nro. De MSM alcanzados por actividades de BCC	N	7002	2000	6250	12500	18750	25000	31250	37500	43750	50000	This indicator will measure the number of MSMs referred by peer educators working with the CERETS and UAAPIS attention centers. Activities include awareness raising activities, referral to MOH attention centers as well as the distribution of condoms. (Approximately 2000 persons will receive a medical consultation (diagnosis and treatment of STIs) in Phase 1		
1.2	Prevention: BCC - community outreach	Number of sex workers achieved by BCC activities	Nro. De TS alcanzados por actividades de BCC	N	17875	2000	5000	10000	15000	20000	27500	35000	42500	50000	This indicator will measure the number of CSWs referred by peer educators working with the CERETS and UAAPIS attention centers. Activities include awareness raising activities, referral to MOH attention centers as well as the distribution of condoms. (Approximately 9000 persons will receive a medical consultation (diagnosis and treatment of STIs) in Phase 1		
1.4	Supportive environment: Policy development, advocacy, working with the policy	Number of PLWHA microenterprises created	Nro. De microempresas de PLWHA creadas	Y	ND		13	16	25	40	40	40	40	70	This indicator falls under both grant numbers PER-506-G03-H (30 micro enterprises) and PER-607-G05-H (46 micro enterprises). Target populations: MSM and CSW		
1.5 (Obj 1 & 2)	Prevention: Condom distribution	Number of condoms distributed	Numero de condones distribuidos	N	25000000	2005	6005400	10340100	10331100	28950000	39235400	47799100	57483100	70000000	This indicator includes condoms distributed to 1) MSMs and CSW through CERETS and UAAPIS 2) condoms distributed to people on anti-retroviral treatment 3) distributed through peer educators (PEPs) in social settings, and 4) counselling activities amongst the general population, based on a projection and a distribution to be prepared by the PPI. The Year 2 target of 70 million condoms includes: 14 million purchased per year by the Global Fund under grant number PER-607-G05-H, 2 million under PER-202-G01-H, plus 20 million per year purchased by MOH. The Government of Peru will gradually increase its share of condoms purchased as per the Original Proposal At the end of year 1 the demand and use of condoms will be re-assessed and on the basis of this demand condoms for Year 2 purchased. The purchase of condoms in year 2 is subject to TGF review of the assessment.		
2.1	Prevention: STI diagnosis and treatment	Number of STI cases which receive diagnosis and treatment, using the MoH STI syndromic management protocols	Numero de casos que reciben diagnóstico y tratamiento, utilizando el modelo de manejo sindrómico de ITS, en centros de salud públicos	N	150000	2004	200000	300000	420000	540000	742500	945000	1147500	1350000	National statistics and includes all sectors that work under Night protocols. Includes results from grant number PER-506-G03-H. An information system to gather this information will be developed for the National Multi-Sectoral Plan for HIV/AIDS. Data will be used as a proxy for number of people reached. Includes 2,600 MSMs and 0,940 CSWs		
2.2	Prevention: BCC - community outreach	Number of adolescents (13 to 18 years old) reached by BCC activities de CCC	Nro. De adolescentes escolares (12-18 años) alcanzados por actividades de CCC	Y	TBD					71160	100740	142320	177000	177000	The 5 year target for this indicator is 400,000 people reached.		

